

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

***Final Maintenance of Effort Report ***

(MOE for State FY 2009 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2006 and 2007
Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007
Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

PRIME APPLICANT: 0206 Glendive Elem 11 Dawson

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School
Fiscal Year 2008 by this amount: \$651

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

STATE AND LOCAL FUNDS

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	Total IDEA Part B Allocations	Total Allocations Excluding Supplemental Flow-Through	Allowable Reduction*
2006	204	916,696	242,161	232,423	
2007	190	948,590	242,047	231,709	0
2008			242,817	233,012	651

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2006 from state and local expenditures for FY 2007 31,893

Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-student amount for FY 2006----- 4,494

Per-student amount for FY 2007----- 4,993

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS CALCULATION.)

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

***Final Maintenance of Effort Report ***

(MOE for State FY 2009 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2006 and 2007
Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007
Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

PRIME APPLICANT: 0206 Glendive Elem 11 Dawson

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School
Fiscal Year 2008 by this amount: **\$651**

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

APPLICANT TOTALS LOCAL FUNDS

<i>Fiscal Years</i>	<i>Child Count</i>	<i>Expenditures - State and Local Funds</i>	<i>State Allowable Cost Funds</i>	<i>Local Fund Expenditures</i>	<i>Allowable Reduction*</i>
2006	204	916,696	346,359	570,337	
2007	190	948,590	353,609	594,980	0
2008					651

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local fund expenditures for FY 2006 from the local fund expenditures for FY 2007 24,644

Is the Expenditure Difference greater than or equal to zero?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2..)

YES

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

N/A

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-student amount for FY 2006----- 2,796

Per-student amount for FY 2007----- 3,131

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006?

YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS AND THE APPLICANT DID NOT MAINTAIN EFFORT ON STATE AND LOCAL FUND REPORT, EVALUATE EXPENDITURES TO DETERMINE IF THE APPLICANT CAN SUBMIT A REQUEST FOR AN EXCEPTION.)

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Glendive Elem 0206

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Dawson H S 0207						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	185279.72	151729.52
			2XX	Personal Services - Employee Benefits	19183.30	17757.86
			4XX	Purchased Property Services	601.86	90.95
			5XX	Other Purchased Services	89.91	30.63
			6XX	Supplies and Materials	13363.16	4274.06
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	38125.35	27552.94
			2XX	Personal Services - Employee Benefits	5032.10	2926.73
			3XX	Purchased Professional and Technical Services	1007.00	5862.30
			5XX	Other Purchased Services	1213.04	270.01
			6XX	Supplies and Materials	5294.46	131.08
			810	Dues and Fees	206.00	.00
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	165.00	.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	.00	12704.14
			2XX	Personal Services - Employee Benefits	.00	2239.95
			4XX	Purchased Property Services	.00	739.35
			5XX	Other Purchased Services	.00	1150.79
			6XX	Supplies and Materials	.00	388.24
			8XX	Other Expenditures	.00	106.50
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			4XX	Purchased Property Services	65.00	.00
			5XX	Other Purchased Services	774.00	911.28
			6XX	Supplies and Materials	28.02	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	29352.60	22436.63
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	5662.20	4140.64
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	.00	1897.71
District/Coop Totals					305,442.72	257,341.31

Glendive Elem 0206

01 General Fund

280 Special Education - Local and State

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Glendive Elem 0206

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Glendive Elem 0206						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	275105.91	328831.46
			2XX	Personal Services - Employee Benefits	33647.30	41213.15
			3XX	Purchased Professional and Technical Services	180.00	.00
			6XX	Supplies and Materials	4629.52	3202.93
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	135496.28	128720.94
			2XX	Personal Services - Employee Benefits	18796.25	16921.48
			3XX	Purchased Professional and Technical Services	10870.70	6494.30
			4XX	Purchased Property Services	480.00	.00
			5XX	Other Purchased Services	880.33	810.00
			6XX	Supplies and Materials	1776.67	276.13
			8XX	Other Expenditures	.00	200.00
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	270.76	449.38
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	.00	12703.94
			2XX	Personal Services - Employee Benefits	.00	2197.79
			4XX	Purchased Property Services	.00	358.35
			5XX	Other Purchased Services	.00	872.56
			6XX	Supplies and Materials	.00	285.99
			810	Dues and Fees	.00	106.50
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	49336.30	56871.57
			2XX	Personal Services - Employee Benefits	7102.70	9485.18
			4XX	Purchased Property Services	.00	10.00
			5XX	Other Purchased Services	1547.00	1275.00
			6XX	Supplies and Materials	2330.59	3357.01
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	41912.57	47217.56
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	20459.41	19426.46
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	.00	1897.36
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	6431.08	8063.18
District/Coop Totals					611,253.37	691,248.22

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Glendive Elem 0206

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Prime Applicant Totals					916,696.09	948,589.53